

## 1690 Alfred E. Alquist Seismic Safety Commission

The mission of the Alfred E. Alquist Seismic Safety Commission (Commission) is to lower earthquake risk to life and property of Californians. The Commission works with federal, state, and local agencies, as well as the private sector, on a variety of activities that guide and stimulate earthquake risk reduction and management. There are 20 appointed Commissioners who provide policy guidance, topical expertise, and perspectives from the private sector, academia, and local government. The Commission is responsible for: (1) advising the Governor, Legislature, school districts, and the citizens of California on seismic safety policies and issues, (2) maintaining and encouraging the implementation of the five-year California Earthquake Loss Reduction Plan, including the Earthquake Research and Projects Program, (3) reviewing the adequacy of earthquake and tsunami safety policies and programs and providing recommendations for improvement, (4) using existing knowledge and conducting studies where necessary to develop and publish information to improve the performance of structures in California, (5) preparing and disseminating guides to the public identifying earthquake weaknesses and other issues related to residential and commercial buildings, and (6) fostering the development and use of new and emerging technologies.

### 3-YR EXPENDITURES AND POSITIONS

				Expenditures		
				Positions		
				2014-15	2015-16	2016-17
				2014-15*	2015-16*	2016-17*
1470	Alfred E. Alquist Seismic Safety Commission	6.5	6.5	\$1,208	\$1,412	\$1,360
1475	Earthquake Research and Projects Program	-	-	309	2,000	2,000
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>				<b>6.5</b>	<b>6.5</b>	<b>6.5</b>
				<b>\$1,517</b>	<b>\$3,412</b>	<b>\$3,360</b>
<b>FUNDING</b>				<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
0217	Insurance Fund			\$1,167	\$1,412	\$1,360
0257	Earthquake Emergency Investigations Account, Disaster Assistance Fund			10	-	-
0942	Special Deposit Fund			299	2,000	2,000
0995	Reimbursements			41	-	-
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$1,517</b>	<b>\$3,412</b>	<b>\$3,360</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code, Sections 8690.25, 8690.45, 8870-8875.95, and 8897-8899.24.

Insurance Code, Section 12975.9.

### DETAILED BUDGET ADJUSTMENTS

			2015-16*			2016-17*		
			General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>								
<b>Other Workload Budget Adjustments</b>								
•	Expenditure By Category Redistribution	\$-	\$15	-	\$-	\$15	-	-
•	Salary Adjustments	-	18	-	-	18	-	-
•	Benefit Adjustments	-	8	-	-	10	-	-
•	Retirement Rate Adjustments	-	6	-	-	6	-	-
•	Pro Rata	-	-	-	-	-3	-	-
•	Budget Position Transparency	-	-15	-	-	-15	-	-
<b>Totals, Other Workload Budget Adjustments</b>		<b>\$-</b>	<b>\$32</b>	<b>-</b>	<b>\$-</b>	<b>\$31</b>	<b>-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>		<b>\$-</b>	<b>\$32</b>	<b>-</b>	<b>\$-</b>	<b>\$31</b>	<b>-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>		<b>\$-</b>	<b>\$32</b>	<b>-</b>	<b>\$-</b>	<b>\$31</b>	<b>-</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

1470 - SEISMIC SAFETY COMMISSION, ALFRED E. ALQUIST

The Alfred E. Alquist Seismic Safety Commission program supports statewide programs and activities aimed at cost-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 1690 Alfred E. Alquist Seismic Safety Commission - Continued

effective measures, strategies, and policies that lower earthquake risk to life and property.

### 1475 - EARTHQUAKE RESEARCH AND PROJECTS PROGRAM

The Earthquake Research and Projects Program administers and distributes funds for earthquake research and projects that reduce earthquake risk.

#### DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
	<b>PROGRAM REQUIREMENTS</b>			
<b>1470</b>	<b>ALFRED E. ALQUIST SEISMIC SAFETY COMMISSION</b>			
	<b>State Operations:</b>			
0217	Insurance Fund	\$1,167	\$1,412	\$1,360
0995	Reimbursements	41	-	-
	<b>Totals, State Operations</b>	<b>\$1,208</b>	<b>\$1,412</b>	<b>\$1,360</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1475</b>	<b>EARTHQUAKE RESEARCH AND PROJECTS PROGRAM</b>			
	<b>State Operations:</b>			
0257	Earthquake Emergency Investigations Account, Disaster Assistance Fund	\$10	\$-	\$-
0942	Special Deposit Fund	299	2,000	2,000
	<b>Totals, State Operations</b>	<b>\$309</b>	<b>\$2,000</b>	<b>\$2,000</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	1,517	3,412	3,360
	<b>Totals, Expenditures</b>	<b>\$1,517</b>	<b>\$3,412</b>	<b>\$3,360</b>

#### EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	6.5	6.5	6.5	\$673	\$634	\$634
Budget Position Transparency	-	-	-	-	-15	-15
Total Adjustments	-	-	-	-14	18	18
<b>Net Totals, Salaries and Wages</b>	<b>6.5</b>	<b>6.5</b>	<b>6.5</b>	<b>\$659</b>	<b>\$637</b>	<b>\$637</b>
Staff Benefits	-	-	-	256	283	285
<b>Totals, Personal Services</b>	<b>6.5</b>	<b>6.5</b>	<b>6.5</b>	<b>\$915</b>	<b>\$920</b>	<b>\$922</b>
OPERATING EXPENSES AND EQUIPMENT				\$303	\$492	\$438
SPECIAL ITEMS OF EXPENSES				299	2,000	2,000
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$1,517</b>	<b>\$3,412</b>	<b>\$3,360</b>

#### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0217 Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,156	\$1,380	\$1,360
Allocation for employee compensation	7	18	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**1690 Alfred E. Alquist Seismic Safety Commission - Continued**

<b>1 STATE OPERATIONS</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
Allocation for staff benefits	3	8	-
Budget Position Transparency	-	-15	-
Expenditure By Category Redistribution	-	15	-
Section 3.60 pension contribution adjustment	19	6	-
<b>Totals Available</b>	<b>\$1,185</b>	<b>\$1,412</b>	<b>\$1,360</b>
Unexpended balance, estimated savings	-18	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,167</b>	<b>\$1,412</b>	<b>\$1,360</b>
<b>0257 Earthquake Emergency Investigations Account, Disaster Assistance Fund</b>			
APPROPRIATIONS			
Adjustment per Government Code Section 8690.45	\$10	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$-</b>	<b>\$-</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code section 16370	\$2,000	\$2,000	\$2,000
Past Year Adjustments	-1,701	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$299</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$41	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$41</b>	<b>\$-</b>	<b>\$-</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$1,517</b>	<b>\$3,412</b>	<b>\$3,360</b>

**FUND CONDITION STATEMENTS**

	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
<b>0257 Earthquake Emergency Investigations Account, Disaster Assistance Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$45	\$35	\$35
Adjusted Beginning Balance	\$45	\$35	\$35
Total Resources	\$45	\$35	\$35
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1690 Alfred E. Alquist Seismic Safety Commission (State Operations)	10	-	-
Total Expenditures and Expenditure Adjustments	\$10	-	-
FUND BALANCE	\$35	\$35	\$35
Reserve for economic uncertainties	35	35	35

**CHANGES IN AUTHORIZED POSITIONS**

	<b>Positions</b>			<b>Expenditures</b>		
	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
<b>Baseline Positions</b>	6.5	6.5	6.5	\$673	\$634	\$634
Budget Position Transparency	-	-	-	-	-15	-15
<b>Salary and Other Adjustments</b>	-	-	-	-14	18	18
<b>Totals, Adjustments</b>	-	-	-	<b>-\$14</b>	<b>\$3</b>	<b>\$3</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>6.5</b>	<b>6.5</b>	<b>6.5</b>	<b>\$659</b>	<b>\$637</b>	<b>\$637</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.